

2008-2009 ASCSI Budget

Name	Allocated	Revenue	Used	Percentage Used
Ambassador Council	\$20,500.00	\$100.00	\$11,415.00	55.41%
Community Service	\$10,000.00	\$0.00	\$2,884.00	28.84%
Diversity Council	\$20,000.00	\$50.00	\$11,699.00	58.35%
Eagle Hall Council	\$6,000.00	\$0.00	\$3,777.00	62.95%
Eagle View Lectures	\$10,000.00	\$0.00	\$144.00	1.44%
Equestrian Team	\$8,000.00	\$0.00	\$0.00	0.00%
Fine Arts	\$5,000.00	\$0.00	\$0.00	0.00%
Honors Program	\$1,000.00	\$0.00	\$0.00	0.00%
Interclub Council	\$28,000.00	\$968.00	\$9,243.00	31.91%
Jazz	\$2,500.00	\$738.00	\$600.00	18.53%
Outdoor Program	\$48,000.00	\$19,263.00	\$78,616.00	116.88%
Phi Theta Kappa	\$6,000.00	\$2,708.00	\$8,767.00	100.68%
Program Board	\$137,500.00	\$3,677.00	\$82,403.00	58.37%
Senate	\$90,000.00	\$6,717.00	\$68,604.00	70.93%
Student Recreation	\$65,000.00	\$164,040.00	\$162,548.00	70.97%
Total	\$480,000.00	\$199,688.00	\$457,059.00	67.25%