

# COLLEGE OF SOUTHERN IDAHO BOARD OF TRUSTEES

April 17, 2006

5:30 p.m.  
TAYLOR BUILDING - ROOM 258

## AGENDA

MINUTES - MARCH MEETING: (A) *Mike Mason*

TREASURER'S REPORT: (A) *Mike Mason*

PROPOSED FISCAL YEAR 2007 TUITION & FEE INCREASES: (A) *Mike Mason*

RATES SET BY DORMITORY HOUSING COMMISSION: (I) *Mike Mason*

2006 HEALTH HERO AWARD: (I) *Dr. Claudeen Buettner*

STUDENT REC CENTER OPEN HOUSE: (I) *Graydon Stanley & Scott Rogers*

LEGISLATIVE SESSION UPDATE: (I) *President Beck & Jeff Duggan on*

*Community College Bill Review*

PRESIDENT'S REPORT: (I) *President Beck*

OLD BUSINESS

NEW BUSINESS

COLLEGE OF SOUTHERN IDAHO  
COMMUNITY COLLEGE DISTRICT  
APRIL BOARD OF TRUSTEES MEETING  
APRIL 17, 2006

CALL TO ORDER: 5:47 p.m. Presiding: LeRoy Craig

Attending: Trustees: LeRoy Craig, Dr. Charles Lehrman,  
Donna Brizee, Dr. Thad Scholes and Dr. Allan Frost

College Administration: Gerald L. Beck, President  
John M. Mason, Secretary/Treasurer  
Robert Alexander, College Attorney  
Dr. Claudeen Buettner, Executive Vice President and  
Chief Academic Officer  
Curtis Eaton, Vice President of Planning and  
Development and Student Services  
Dr. Ken Campbell, Dean of Technology  
Graydon Stanley, Dean of Students  
Monty Arrossa, Director of Human Resources  
Ron Shopbell, Director of Dual Credit  
Scott Scholes, Director of the Advising Center  
Doug Maughan, Public Information Director  
Kathy Deahl, Administrative Assistant to the  
President

CSI Employees: Scott Rogers and Deb Wilson

Visitors: David Chambers, Angela Essma and Marlene Essma

Faculty Representatives: Mike Youngman

PACE Representative: Mary Jo Church and Marge Bernier

Times News: Josh Palmer

MINUTES OF THE REGULAR SESSION OF MARCH 28, 2006, were  
approved as written on MOTION by Dr. Thad Scholes.  
Affirmative vote was unanimous.

TREASURER'S REPORT: The Treasurer's report was approved on  
MOTION by Donna Brizee. Affirmative vote was unanimous.

PRESIDENT'S REPORT:

1. Dr. Allan Frost was sworn in as a member of the College of Southern Idaho Board of Trustees.

2. Mike Mason reviewed the meal and room charges that the Dormitory Housing Commission approved at their meeting on March 29, 2006. The fifty dollar increase in room charges is to be used to offset costs for broadband internet and cable television service to each dorm room. Our dormitory meal and room charges remain the lowest among public institutions in the state.

3. Dr. Buettner reported that she accepted the Corporate Health Hero Award on behalf of the College of Southern Idaho from the South Central Health District. The award was based upon a number of programs promoting health and wellness operated or supported by the College.

4. A proposal to increase tuition and fees from \$95 to \$100 per credit was presented by Mike Mason. The proposed increase of \$50 per semester included \$35 for tuition, \$5 for registration services, \$5 for athletics for women's softball and \$5 to the Student Association for support of the recreation center.

Student Senate Resolution Number One was passed which supported the increase. Outgoing Student Body President David Chambers and incoming Student Body President Angela Essma spoke in favor of the increase. Chairman Craig and the Board thanked the students for their support.

The tuition and fee increase was passed on MOTION by Dr. Charles Lehrman. Affirmative vote was unanimous.

5. President Beck reviewed House Bills 699, 740 and 867 with the Board. These legislative bills all dealt with community colleges and were defeated. Senate Concurrent Resolution 132 passed calling for a legislative interim committee to study community colleges.

6. Graydon Stanley introduced Scott Rogers, our new Recreation Center Coordinator. Mr. Rogers described programs and activities offered and invited everyone to the grand opening on May 3<sup>rd</sup> at 10:00 am.

7. President Beck reported the following:

a. President Beck attended the President's Council with college presidents throughout the state where they endorsed the additional requirements in math and science for high school students.

b. President Beck met with representatives from the Twin Falls County Fair and advised them the College supported the construction of a new multipurpose facility with at concrete floor.

c. President Beck met with representatives from the University of Idaho concerning enrollment in agriculture programs and the possibility of the construction of a world class research facility in the Magic Valley.

d. President Beck visited Thompson Motor Sports in Jerome where they build NASCAR racing cars.

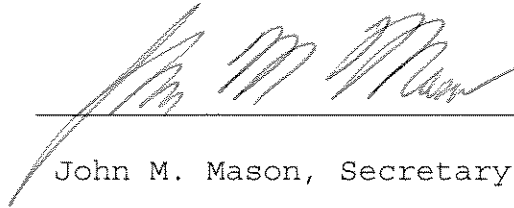
e. The joint Chambers of Commerce from Rupert and Burley had a special luncheon to honor President Emeritus Meyerhoeffler for what he had done for the Mini-Cassia area.

f. Dr. Allan Frost attended a day long Board member orientation conducted by Dr. Beck and the college staff. President Beck thanked Dr. Frost for his participation.

8. Dr. Frost thanked the staff for the orientation and indicated that while he was very familiar with the College, he was amazed at the wide range of activities involving the College.

CSI Trustees  
April 17, 2006  
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ADJOURNMENT was declared at 6:34 p.m.



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John M. Mason, Secretary-Treasurer

Approved: June 19, 2006



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Chairman

COLLEGE OF SOUTHERN IDAHO  
TRUSTEE'S OATH OF OFFICE

I do solemnly swear that I will support the Constitution of the United States and the Constitution and laws of the State of Idaho; that I will faithfully discharge all of the duties for the Office of Trustee of the College of Southern Idaho according to the best of my ability, so help me God.

      *Carol R. Frost*      

Trustee Signature

SUBSCRIBED AND SWORN to before me on this 17<sup>th</sup> day of APRIL, 2006

      *[Signature]*        
Secretary/Treasurer

COLLEGE OF SOUTHERN IDAHO  
**2006-2007 DORMITORY ROOM AND BOARD CHARGES**

March 11, 2006

	MEALS	DOUBLE	SINGLE
ROOM CHARGE		1,150.00	1,350.00
125 MEAL PLAN	700.00		
SALES TAX	35.00		
MEAL TOTAL	735.00		
ROOM & BOARD		1,885.00	2,085.00
\$25 SCRIPT MONEY			
ROOM CHARGE		1,150.00	1,350.00
150 MEAL PLAN	800.00		
SALES TAX	40.00		
MEAL TOTAL	840.00		
ROOM & BOARD		1,990.00	2,190.00
\$50 SCRIPT MONEY			
ROOM CHARGE		1,150.00	1,350.00
200 MEAL PLAN	900.00		
SALES TAX	45.00		
MEAL TOTAL	945.00		
ROOM & BOARD		2,095.00	2,295.00
\$75 SCRIPT MONEY			
ROOM CHARGE		1,150.00	1,350.00
250 MEAL PLAN	1,000.00		
SALES TAX	50.00		
MEAL TOTAL	1,050.00		
ROOM & BOARD		2,200.00	2,400.00
\$100 SCRIPT MONEY			

ROOM & BOARD PLANS	PREVIOUS 2005-2006	CURRENT 2006-2007	DOLLAR INCREASE	PERCENT INCREASE
DOUBLE ROOM 125 MEALS	1,825.00	1,885.00	60.00	3.29%
DOUBLE ROOM 150 MEALS	1,935.00	1,990.00	55.00	2.84%
DOUBLE ROOM 200 MEALS	2,050.00	2,095.00	45.00	2.20%
DOUBLE ROOM 250 MEALS	2,150.00	2,200.00	50.00	2.33%
SINGLE ROOM 125 MEALS	1,975.00	2,085.00	110.00	5.57%
SINGLE ROOM 150 MEALS	2,085.00	2,190.00	105.00	5.04%
SINGLE ROOM 200 MEALS	2,200.00	2,295.00	95.00	4.32%
SINGLE ROOM 250 MEALS	2,300.00	2,400.00	100.00	4.35%

NOTE 1: APPROXIMATELY \$20,600 IN ADDITIONAL RENTAL INCOME WILL RAISED IF OCCUPANCY IS 230 (95%) STUDENTS IN THE FALL AND 182 (75%) STUDENTS IN THE SPRING.

NOTE 2: DOUBLE ROOM RATES WERE RAISED FROM \$1,100 TO \$1,150 PER SEMESTER  
 SINGLE ROOM RATES WERE RAISED FROM \$1,250 TO \$1,350 PER SEMESTER



April 11, 2006

To: President Beck and the College of Southern Idaho Board of Trustees

From: Mike Mason

Re: Proposed Fiscal Year 2007 Tuition and Fee Increases

In putting together the budget for fiscal year 2007, it appears that we will need to increase tuition and fees again this year. We are recommending that an increase of \$5.00 per credit or \$50 per full time student be implemented in the Fall of 2006.

The increase will consist of \$35 for Tuition, \$5 for the Registration Services Fee \$5 for the Athletic Fee and \$5 for Student Association. The Athletic fee increase will be to assist in funding the Women's Softball program and Student Association fee increase will be to assist in funding operations in the new Recreation Center. The total of these increases is \$50. \$2 in fees will be moved from the Student Association Fee to re-establish our Graduation Fee.

The increase in the Tuition account and the Registration Services Fee totaling \$40 will raise approximately \$300,000 which will allow us to continue to properly staff our instructional and support service areas. With this increase, 78% of the total tuition and fees charged will go directly to the General Fund.

The \$50 increase equates to a 5.26% increase over last year. Foreign and Out of State fees will increase from \$2,650 to \$2,800 which is a 5.66% increase. Dual credit fees are set at 60% of regular tuition and fees and will increase from \$57 to \$60 which is also an increase of 5.26%.

This request has been reviewed by and is supported by the administration and the College of Southern Idaho Student Senate. We respectfully request the Board approve the proposed Tuition and Fee increases for fiscal year 2007.



COLLEGE OF SOUTHERN IDAHO  
 PROPOSED TUITION INCREASE FOR FY 07  
 DRAFT 1 - JANUARY 28, 2006

FEE DESCRIPTION	2005-2006 DOLLARS 10 CREDITS	2006-2007 DOLLARS 10 CREDITS	PERCENT INCREASE	PERCENT OF TOTAL	CUMTVE %
TUITION	490	525	7.14%	52.50%	52.50%
REGISTRATION SERVICES	170	175	2.94%	17.50%	70.00%
LAB AND LIBRARY	80	80	0.00%	8.00%	78.00%
CHILD CARE	8	8	0.00%	0.80%	
ATHLETICS	60	65	8.33%	6.50%	
STUDENT ASSOCIATION	66	69	4.55%	6.90%	
EVENTS & HONORS	8	8	0.00%	0.80%	
STUDENT UNION	30	30	0.00%	3.00%	
STUDENT HEALTH	13	13	0.00%	1.30%	
GRADUATION FEE	0	2	NEW	0.20%	
TECHNOLOGY FEE	15	15	0.00%	1.50%	
CONTINGENCY	10	10	0.00%	1.00%	
TOTAL	950	1,000	5.26%	100.00%	
OUT OF STATE/FOREIGN	2,650	2,800	5.66%		
DUAL CREDIT - 60% OF FULL TUITION & FEES	57.00	60.00	5.26%		

\$35 increase in Tuition is maximum allowed by Idaho Code  
 \$5 increase in Registration Services reflects increased costs  
 \$5 increase in Athletics is for the women's softball program  
 \$3 increase in Student Association reflect a \$2 reduction to  
 re-establish the Graduation fee and a \$5 increase for  
 Recreation Center operations

**CSI TUITION AND FEES INCREASES**  
**33 YEAR HISTORY**  
**MARCH 17, 2006**

YEAR	SEMESTER	ANNUAL	% INCR
74-75	\$119.95	\$239.90	N/A
75-76	\$121.95	\$243.90	1.67%
76-77	\$126.95	\$253.90	4.10%
77-78	\$151.95	\$303.90	19.69%
78-79 est	\$161.60	\$323.20	6.35%
79-80	\$168.45	\$336.90	4.24%
80-81	\$200.00	\$400.00	18.73%
81-82	\$227.50	\$455.00	13.75%
82-83	\$300.00	\$600.00	31.87%
83-84	\$325.00	\$650.00	8.33%
84-85	\$375.00	\$750.00	15.38%
85-86	\$392.00	\$784.00	4.53%
86-87	\$392.00	\$784.00	0.00%
87-88	\$392.00	\$784.00	0.00%
88-89	\$400.00	\$800.00	2.04%
89-90	\$400.00	\$800.00	0.00%
90-91	\$400.00	\$800.00	0.00%
91-92	\$420.00	\$840.00	5.00%
92-93	\$450.00	\$900.00	7.14%
93-94	\$450.00	\$900.00	0.00%
94-95	\$500.00	\$1,000.00	11.11%
95-96	\$500.00	\$1,000.00	0.00%
96-97	\$550.00	\$1,100.00	10.00%
97-98	\$575.00	\$1,150.00	4.55%
98-99	\$615.00	\$1,230.00	6.96%
99-00	\$640.00	\$1,280.00	4.07%
00-01	\$665.00	\$1,330.00	3.91%
01-02	\$705.00	\$1,410.00	6.02%
02-03	\$775.00	\$1,550.00	9.93%
03-04	\$825.00	\$1,650.00	6.45%
04-05	\$900.00	\$1,800.00	9.09%
05-06	\$950.00	\$1,900.00	5.56%
06-07	\$1,000.00	\$2,000.00	5.26%

Tuition & Fee Average Yearly Increase 6.84%

**IN THE SENATE**

**RESOLUTION #1**

**BY THE ASCSI SENATE  
2005-2006**

**TO THE BOARD OF TRUSTEES OF THE COLLEGE OF SOUTHERN IDAHO  
REGARDING THE PROPOSED TUITION AND FEE INCREASE OF FIFTY  
DOLLARS PER SEMESTER,**

**WHEREAS**, the ASCSI Senate, acting as representatives of the Associated Student Body, are empowered to make recommendations and requests to the Board of Trustees regarding matters of mutual concern, and

**WHEREAS**, five dollars of the increase will support the development and enhancement of the student recreation program, and

**WHEREAS**, five dollars of the increase will assist in the support of an intercollegiate women's softball team, and

**WHEREAS**, forty dollars of the increase will support instruction and operations of the College, and

**WHEREAS**, an investment in these programs and services will maintain and enhance the educational and recreational opportunities afforded to our students, and

**WHEREAS**, the cost of education at the College of Southern Idaho, with this increase, continues to be among the lowest in the State,

**NOW, THEREFORE BE IT RESOLVED BY THE ASCSI SENATE, ACTING AS REPRESENTATIVES OF THE STUDENTS OF THE COLLEGE OF SOUTHERN IDAHO, THAT WE ENDORSE AND SUPPORT THE PROPOSED TUITION AND FEE INCREASE OF FIFTY DOLLARS.**