

**AGENDA (Amended)**

**Board of Trustees**  
Jan Mittleider, Chair  
Laird Stone  
Jack Nelsen  
Anna Scholes  
Scott McClure

**CSI Mission Statement:**  
To provide quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities we serve.

**Board Mission Statement:**  
The mission of the Board of Trustees of the College of Southern Idaho is to lead in the constant definition, interpretation, articulation, implementation and evaluation of the College mission.

- |   |   |
|---|---|
| <b>I. CALL TO ORDER</b>                               | <b>Chairwoman Mittleider</b><br>4:00PM/Taylor Bldg. Room #276/277 |
| <b>II. APPROVAL OF MEETING AGENDA</b>                 | <b>Chairwoman Mittleider</b>                                      |
| <b>III. MINUTES &amp; BUSINESS REPORTS</b>            |   |
| Approval of Minutes                                   | Jeff Harmon   |
| July 20, 2020   |   |
| Approval of Treasurer’s Report                        | Jeff Harmon   |
| Approval of Head Start/Early Head Start Report        | Ruby Allen  |
| Approval of Head Start/Early Head Start Annual Report | Ruby Allen  |
| Approval to Move Operation Funds to Equipment         | Ruby Allen  |
| <b>IV. OPEN FORUM</b>                                 | <b>Chairwoman Mittleider</b>                                      |
| <b>V. UNFINISHED BUSINESS</b>                         |   |
| <b>VI. NEW BUSINESS</b>                               |   |
| <b>Action Items</b>                                   |   |
| 1. None   |   |
| <b>Information Items</b>                              |   |
| 1. Athletics Update                                   | Joel Bate   |
| 2. 2019-20 Annual Enrollment Update                   | Chris Bragg   |
| 3. Enrollment Change by Age                           | Chris Bragg   |
| 4. 2019-20 Performance Measure Report                 | Chris Bragg   |
| 5. Student Services Update                            | Michelle Schutt   |
| <b>VII. PRESIDENT’S REPORT</b>                        | <b>President Fisher</b>   |
| <b>VIII. REMARKS FOR THE GOOD OF THE ORDER</b>        | <b>Chairwoman Mittleider</b>                                      |
| <b>IX. RECESS TO EXECUTIVE SESSION</b>                | <b>Chairwoman Mittleider</b>                                      |
| <i>Motion to convene in Executive Session</i>         |   |
| <b>X. RECONVENE REGULAR MEETING</b>                   | <b>Chairwoman Mittleider</b><br>4:00PM/Taylor Bldg Room 276/277   |
| <b>XI. ADJOURNMENT</b>                                | <b>Chairwoman Mittleider</b>                                      |

**AGENDA****Board of Trustees**

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**I. CALL TO ORDER**

**Chairwoman Mittleider**  
5:00p.m./President's Board Room

**A. Pursuant to Idaho Code 74-206, the Board will convene to:**

- ◆ Consider personnel matters  
[Idaho Code §74-206(1)(a) & (b)]
- ◆ Deliberate regarding an acquisition of interest in real property  
[Idaho Code § 74-206(1)(c)]

**II. ADJOURNMENT**

**Chairwoman Mittleider**

**CALL TO ORDER:** 4:00p.m.

**EXECUTIVE SESSION:** 5:24p.m.

**EXECUTIVE SESSION ATTENDEES:**

Trustees:

Jan Mittleider, Chairman  
Laird Stone, Vice Chairman  
Jack Nelsen, Clerk  
Anna Scholes, Trustee  
Scott McClure, Trustee

College Administration:

Dr. Dean Fisher, President  
Jeff Harmon, Vice President of Finance and Administration

Pursuant to Idaho Code § 77-206 the Board agreed to convene in Executive Session to Consider:

- ◆ Consider personnel matters  
[Idaho Code §74-206(1)(a) & (b)]
- ◆ Deliberate regarding an acquisition of interest in real property  
[Idaho Code § 74-206(1)(c)]

Jan Mittleider moved to go into Executive Session.

The vote to do so by roll call:

- Jan Mittleider           Aye
- Laird Stone             Aye
- Jack Nelsen            Aye
- Anna Scholes         Aye
- Scott McClure         Aye

The Board returned to public session at 6:28p.m.

**BOARD MEETING ATTENDEES:**

Trustees:

Jan Mittleider, Chairman  
Laird Stone, Vice Chairman  
Jack Nelsen, Clerk  
Anna Scholes, Trustee  
Scott McClure, Trustee

College Administration:

Dr. Dean Fisher, President  
Dr. Todd Schwarz, Executive Vice President and Chief Academic Officer  
Jeff Harmon, Vice President of Finance and Administration  
Dr. Michelle Schutt, Vice President of Student Services

Employees, visitors and media:

Attached List

**APPROVAL OF AGENDA:** The amended agenda was approved on MOTION by Trustee Scholes. Affirmative vote was unanimous.

**BOARD MINUTES:** The following Board of Trustee meeting minutes were accepted as written on MOTION by Trustee Scholes

July 20, 2020

**TREASURER'S REPORT:** The Treasurer's report was accepted on MOTION by Trustee McClure. Affirmative vote was unanimous.

**HEAD START/EARLY HEAD START REPORT:** The Board approved the Head Start/Early Head Start monthly fiscal, Annual, Budget Modification to allow funds for equipment to be placed in the Buhl facility, and operational reports on MOTION by Chairwoman Mittleider. Affirmative vote was unanimous.

**OPEN FORUM:** None

**UNFINISHED BUSINESS:** None

**NEW BUSINESS:**

**Information Items**

1. CSI Athletic Director Joel Bate presented information regarding the 2020-2021 athletic season schedule changes. He noted that COVID-19 pandemic has forced athletics to move their current fall sports to the spring. Cross Country and Rodeo will compete this fall with basketball and volleyball beginning their season in January. Softball and baseball will begin in February. Schedules will be available soon. He reported that former men's basketball coach from 1975-1977 Boyd Grant passed away recently.
2. CSI Dean of Institutional Effectiveness, Chris Bragg presented the 2019-2020 academic year annual enrollment report (PSR-1) which measures enrollment in several categories for the entire academic year. In 2019-2020, CSI was up 4% in headcount and 3% in full-time equivalent enrollment. The report is submitted to the Idaho State Board of Education on a yearly basis.
3. Dean, Chris Bragg also reported on the enrollment change by age, by comparing the 2019-2020 PSR-1 report against past years which revealed that CSI's most stable enrollments group has been among 18-19-year-old students. He also noted that preliminary data for fall 2020 shows that older age groups and employed people are taking advantage of enrollment opportunities this fall. He also reported that data shows 58% of CSI's headcount in 2019-2020 was made up of dual credit students.
4. Dean, Chris Bragg shared CSI's annual Performance Measure Report (PMR). He noted the performance measures are required by the State Board of Education (SBOE) and are submitted to SBOE and then to the State Division of Financial Management. The performance measures are also included in the SCI Strategic Planning Scorecard.
5. Vice President of Student Affairs, Michelle Schutt presented information on "Instant Admit" days. She noted the off-campus centers have been part of the events, and over 400 students have been assisted in getting into classes. Michelle explained that students can now get advised, registered, have a plan to pay for tuition and walk out with a class schedule. President Fisher followed up by noting how excited he was to see students arrive on campus to participate in the event and will continue to make this a "normal" everyday experience for students.

**PRESIDENT'S REPORT** – President Fisher gave his monthly report. Highlighted in the report:

- He will be attending a meeting in Boise with Agrabeef to discuss ways in which CSI can collaborate with them for training, academic programs, recruitment and onboarding.
- Students, staff and faculty will be recognized at future Board of Trustees meetings.
- Gilbert's Pantry is being resourced by several community members.
- Chris Bragg will chair the strategic plan group and will begin work in the next few weeks.
- A member from the Faculty Senate will sit on the President's Cabinet and will serve as the person to communicate information back to faculty.
- President's Notes seem to be very popular among CSI faculty and staff and will continue to send them out weekly.

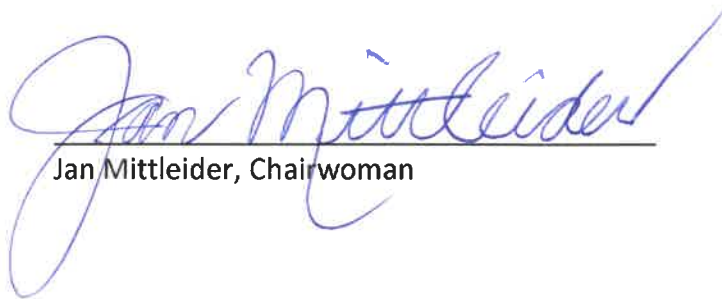
**REMARKS FOR THE GOOD OF THE ORDER** - Board members gave their monthly remarks. Trustee McClure noted how happy he is with the current state of the college. Trustee Nelsen noted his sadness with the passing of former CSI coach Boyd Grant. Trustee Scholes thanked everyone for their work on increasing enrollment. Trustee Stone noted that Dr. Schutt will update the board on new Title IX functions at a future meeting.

**ADJOURNMENT DECLARED:** 6:29p.m.



Jeffrey M. Harmon, Secretary Treasurer

Approved: September 21, 2020



Jan Mittleider, Chairwoman

**COLLEGE OF SOUTHERN IDAHO  
COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES MEETING MINUTES  
Monday August 17, 2020 – 4:00p.m.  
315 Falls Ave. – Twin Falls, ID 83301**

**Monthly Board Meeting List of Additional Attendees**

**Employees**

Michelle Schutt, VP of Student Services  
Dr. Barry Pate  
Kevin Mark, Chief Technology Officer  
Chris Bragg, Associate Dean of Institutional Effectiveness  
Jonathan Lord, Dean of Early College  
Ruby Allen, Director of Head Start  
Suzanne McCampbell, Director of Office on Aging  
Joel Bate, Athletic Director  
Jennifer Hall, Director of CCR/ABE  
Tiffany Seeley-Case, Dean of Instruction  
Brandi Turnipseed, Director of CSI Foundation  
Eric Nielson, Director of Human Resources  
Spencer Cutler, Director of Physical Plant  
Kim LaPray, Director of Public Information  
Larisa Alexander, IT Service Owner/Business Operations  
Ginger Nukaya, Executive Administrative Assistant to the President  
Teri Fattig, Director, Library and Museum Department Chair, Information Science

**Media and Visitors**

Ryan Blake, Times News



## General Fund Board Report

As of July 31, 2020

	Prior Year	Current Year	Budget	Remaining	Remaining %
<b>Revenue</b>					
Tuition & Fees	(\$4,151)	(\$14,666)	\$0	\$14,666	-
County Tuition	(\$4,600)	\$4,550	\$0	(\$4,550)	-
State Funds	(\$21,434,534)	(\$13,819,832)	\$0	\$13,819,832	-
County Property Tax	\$165,045	\$171,924	\$0	(\$171,924)	-
Grant Management Fees	(\$36,715)	(\$1,000)	\$0	\$1,000	-
Other	(\$87,452)	(\$2,921)	\$0	\$2,921	-
Unallocated Tuition	(\$467,538)	(\$147,174)	\$0	\$147,174	-
Departmental Revenues	(\$145,420)	(\$24,086)	\$0	\$24,086	-
<b>Total Revenue</b>	<b>(\$22,015,364)</b>	<b>(\$13,833,205)</b>	<b>\$0</b>	<b>\$13,833,205</b>	<b>-</b>
<b>Expenses</b>					
Personnel Expense					
Salaries	\$1,698,526	\$1,636,203	\$0	(\$1,636,203)	-
Variable Fringe	\$367,028	\$362,667	\$0	(\$362,667)	-
Health Insurance	\$373,439	\$363,530	\$0	(\$363,530)	-
<b>Total Personnel Expense</b>	<b>\$2,438,993</b>	<b>\$2,362,400</b>	<b>\$0</b>	<b>(\$2,362,400)</b>	<b>-</b>
Operating Expense					
Services & Supplies	\$737,089	\$673,161	\$0	(\$673,161)	-
Other	\$518	\$2	\$0	(\$2)	-
Capital	\$35,890	\$108,511	\$0	(\$108,511)	-
Institutional Support	\$353,047	\$384,965	\$0	(\$384,965)	-
Transfers	\$3,390	\$0	\$0	\$0	-
<b>Total Operating Expense</b>	<b>\$1,129,933</b>	<b>\$1,166,640</b>	<b>\$0</b>	<b>(\$1,166,640)</b>	<b>-</b>
<b>Total Expense</b>	<b>\$3,568,927</b>	<b>\$3,529,040</b>	<b>\$0</b>	<b>(\$3,529,040)</b>	<b>-</b>
<b>Rev/Expense Total</b>	<b>(\$18,446,438)</b>	<b>(\$10,304,165)</b>	<b>\$0</b>	<b>\$10,304,165</b>	<b>-</b>





**COLLEGE OF SOUTHERN IDAHO**  
**HEAD START/ EARLY HEAD START**  
998 Washington St. N.  
Twin Falls, Idaho 83303-1238  
(208) 736-0741



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August 17, 2020

Grants Management Officer  
Administration for Children and Families  
Office of Grants Management  
701 Fifth Avenue, Suite 1600, MS-72  
Seattle, WA 98104

**RE: Grant No. 10CH010422**

To whom it may concern:

The College of Southern Idaho Head Start/Early Head Start Board of Trustees reviewed and approved at the regularly scheduled Board Meeting on August 17, 2020, the request to modify the Head Start/Early Head Start 2020 budget to move Operation funds to equipment. These funds are then approved to purchase a new exhaust hood and suppression system, from BS&R Equipment, for the Buhl Head Start Facility. The hood and suppression system in the facility does not meet code and needs updated to ensure the building is safe to provide services to participants. Thank you for your continued support in our ongoing endeavor to provide quality services to our children and families.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jeffrey M. Harmon'.

Jeffrey M. Harmon CPA  
Vice President of Finance & Administration  
College of Southern Idaho  
Head Start/Early Head Start



College of Southern Idaho  
Head Start/Early Head Start

Program Summary for July 2020  
Reported at August Board Meeting



**Enrollment**

Head Start ACF Federal Funded	457
Head Start TANF	12
Early Head Start	92
<b>Total</b>	<b>561</b>

**Program Options**

Center Based (PD/PY; FD/PY), Early Head Start -Home Based, Early Head Start Toddler Combo.

**Head Start Attendance**

\* Out for Summer

May Head Start Overall Attendance

May Head Start Self Transport Attendance

May EHS Toddler Combo Attendance

\* Home Visits Only

May IEP/IFSP Totals

9%

May Over Income Enrollment

3%

**Meals and Snacks**

Total meals served for May

0

Total snacks served for May

0

**Program Notes**

All Staff returned to work on of August 1, 2020 and attended three days of Pre-Service Training. To ensure staff are ready for distance learning, in case schools are closed again, the program provided virtual learning training for distance learning. The leadership team put extra effort in providing as much information as possible, so staff were comfortable with returning to work. Trainings included- Child Health, Safety and Wellness, COVID Operational Protocol, Tech for Communication and Virtual Learning and Emergency Preparedness. Staff responded well to all trainings and evaluations showed gains in knowledge.

Office of Head Start has relaxed enrollment and hours of service guidelines which allows us to open in a strategic manner to ensure safety of children and staff. Head Start/Early Head Start services will start on September 1<sup>st</sup> in Orange which is a modified schedule providing limited services. All classrooms will be enrolled with 10 children attending 2 days a week which allows us to provide services to 65% of our funded enrollment. Every six weeks the program will reassess with hopes to increase hours of service and enrollment. The only change that will happen immediately will be if a School District closes then the center in the district will close as well.

The Annual Report is attached for your approval the outcomes are diminished though due to school closure in March. The Health Specialist was very pleased that numbers of health events were still consistent with previous years. Educational outcomes through March were in line with previous three years of data.

**Documents for Board Review and Approval:** Board Report, Financial Reports and Annual Report

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SALARIES	\$ 3,186,946.00	\$ 214,565.04	\$ 1,194,141.08	\$ 1,992,804.92	62.5%
BENEFITS	\$ 1,975,897.00	\$ 130,587.70	\$ 684,922.11	\$ 1,290,974.89	65.3%
EQUIPMENT		\$ -	\$ -	\$ -	
CONTRACTUAL	\$ 43,000.00	\$ -	\$ 1,397.52	\$ 41,602.48	96.7%
SUPPLIES	\$ 199,359.00	\$ 3,584.28	\$ 47,576.89	\$ 151,782.11	76.1%
FACILITIES/CONST.	\$ 1,066,417.00	\$ 425,759.31	\$ 425,759.31	\$ 640,657.69	60.1%
OTHER	\$ 764,940.00	\$ 25,560.57	\$ 352,379.22	\$ 412,560.78	53.9%
<b>TOTAL DIRECT COSTS</b>	<b>\$ 7,236,559.00</b>	<b>\$ 800,056.90</b>	<b>\$ 2,706,176.13</b>	<b>\$ 4,530,382.87</b>	<b>62.6%</b>
ADMIN COSTS (9.0%)	\$ 464,656.00	\$ -	\$ 138,505.18	\$ 326,150.82	70.2%
<b>GRAND TOTAL</b>	<b>\$ 7,701,215.00</b>	<b>\$ 800,056.90</b>	<b>\$ 2,844,681.31</b>	<b>\$ 4,856,533.69</b>	<b>63.1%</b>
IN KIND NEEDED	\$ 1,675,343.00				
IN KIND GENERATED	\$ 1,282,500.76				
IN KIND (SHORT)/LONG	\$ (392,842.24)				

PROCUREMENT CARD EXPENSE \$ 17,333.83 2% of Total Expense. Detailed report available upon request.

CACFP	Repair/Maint	Food	Non-Food	Total for Month	YTD Expense
Total All Centers	(530.15)	-	-	(530.15)	122,487.83

**HEAD START T/TA**

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	REMAINING BUDGET %
OUT OF AREA TRAVEL	\$ 37,854.00	\$ -	\$ 6,721.06	\$ 31,132.94	82.2%
SUPPLIES	\$ 3,303.00	\$ 587.23	\$ 1,278.83	\$ 2,024.17	61.3%
OTHER	\$ 25,417.00	\$ (3,700.34)	\$ 14,501.17	\$ 10,915.83	42.9%
<b>GRAND TOTAL</b>	<b>\$ 66,574.00</b>	<b>\$ (3,113.11)</b>	<b>\$ 22,501.06</b>	<b>\$ 44,072.94</b>	<b>66.2%</b>

IN KIND NEEDED \$ 16,644.00  
 IN KIND GENERATED \$ 12,835.88  
 IN KIND (SHORT)/LONG \$ (3,808.12)

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SALARIES	\$ 865,879.00	\$ 49,462.05	\$ 328,967.44	\$ 536,911.56	62.0%
BENEFITS	\$ 471,404.00	\$ 24,435.27	\$ 169,746.90	\$ 301,657.10	64.0%
EQUIPMENT		\$ -	\$ -	\$ -	
CONTRACTUAL	\$ 58,400.00	\$ 3,175.91	\$ 14,479.72	\$ 43,920.28	75.2%
SUPPLIES	\$ 27,200.00	\$ 891.91	\$ 11,284.87	\$ 15,915.13	58.5%
FACILITIES/CONST.	\$ 246,908.00	\$ 22,101.59	\$ 87,960.06	\$ 158,947.94	64.4%
OTHER	\$ 102,520.00	\$ (60,836.44)	\$ 25,374.83	\$ 77,145.17	75.2%
<b>TOTAL DIRECT COSTS</b>	<b>\$ 1,772,311.00</b>	<b>\$ 39,230.29</b>	<b>\$ 637,813.82</b>	<b>\$ 1,134,497.18</b>	<b>64.0%</b>
ADMIN COSTS (9.0%)	\$ 120,356.00	\$ -	\$ 38,144.26	\$ 82,211.74	68.3%
<b>GRAND TOTAL</b>	<b>\$ 1,892,667.00</b>	<b>\$ 39,230.29</b>	<b>\$ 675,958.08</b>	<b>\$ 1,216,708.92</b>	<b>64.3%</b>

IN KIND NEEDED	\$ 418,672.00
IN KIND GENERATED	\$ 147,258.53
IN KIND (SHORT)/LONG	\$ (271,413.47)

CACFP	Repair/Maint	Food	Non-Food	Total for Month	YTD Expense
Total All Centers	\$ 22.08	\$ -	\$ -	\$ 22.08	\$ 4,506.32

**EARLY HEAD START T/TA**

CATEGORY	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE	REMAINING BUDGET %
OUT OF AREA TRAVEL	\$ 16,176.00	\$ -	\$ 2,334.91	\$ 13,841.09	85.6%
SUPPLIES	\$ 1,428.00	\$ 207.81	\$ 379.80	\$ 1,048.20	73.4%
OTHER	\$ 11,323.00	\$ (1,627.50)	\$ 2,101.99	\$ 9,221.01	81.4%
<b>GRAND TOTAL</b>	<b>\$ 28,927.00</b>	<b>\$ (1,419.69)</b>	<b>\$ 4,816.70</b>	<b>\$ 24,110.30</b>	<b>83.3%</b>

IN KIND NEEDED	\$ 7,232.00
IN KIND GENERATED	\$ 1,400.00
IN KIND (SHORT)/LONG	\$ (5,832.00)

CATEGORY	HEAD START				
	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
EQUIPMENT	\$ 116,451.00	\$ -	\$ -	\$ 116,451.00	100.0%
SUPPLIES	\$ 83,581.00	\$ 3,841.40	\$ 3,841.40	\$ 79,739.60	95.4%
FACILITIES/CONSTRUCTIC	\$ 990,561.00	\$ -	\$ 85,432.00	\$ 905,129.00	91.4%
OTHER	\$ 1,215.00	\$ -	\$ -	\$ 1,215.00	100.0%
<b>TOTAL DIRECT COSTS</b>	<b>\$ 1,191,808.00</b>	<b>\$ 3,841.40</b>	<b>\$ 89,273.40</b>	<b>\$ 1,102,534.60</b>	<b>92.5%</b>
<b>GRAND TOTAL</b>	<b>\$ 1,191,808.00</b>	<b>\$ 3,841.40</b>	<b>\$ 89,273.40</b>	<b>\$ 1,102,534.60</b>	<b>92.51%</b>
IN KIND NEEDED	\$ 297,952.00				
IN KIND GENERATED	\$ -				
IN KIND (SHORT)/LONG	\$ (297,952.00)				

CATEGORY	EARLY HEAD START				
	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SUPPLIES	\$ 32,587.00	\$ -	\$ -	\$ 32,587.00	100.0%
FACILITIES/CONSTRUCTIC	\$ 73,893.00	\$ -	\$ 73,893.00	\$ -	0.0%
<b>GRAND TOTAL</b>	<b>\$ 106,480.00</b>	<b>\$ -</b>	<b>\$ 73,893.00</b>	<b>\$ 32,587.00</b>	<b>30.6%</b>
IN KIND NEEDED	\$ 26,620.00				
IN KIND GENERATED	\$ -				
IN KIND (SHORT)/LONG	\$ (26,620.00)				

CATEGORY	<b>HEAD START</b>				
	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SUPPLIES	\$ 132,530.00	\$ 87,053.37	\$ 88,644.55	\$ 43,885.45	33.1%
OTHER	\$ 269,085.00	\$ 14,861.00	\$ 20,243.00	\$ 248,842.00	92.5%
<b>GRAND TOTAL</b>	<b>\$ 401,615.00</b>	<b>\$ 101,914.37</b>	<b>\$ 108,887.55</b>	<b>\$ 292,727.45</b>	<b>72.9%</b>
IN KIND NEEDED	\$ -				
IN KIND GENERATED	\$ -				
IN KIND (SHORT)/LONG	\$ -				

CATEGORY	<b>EARLY HEAD START</b>				
	TOTAL APPROVED	TOTAL THIS MONTH	CASH OUTLAY TO DATE	BALANCE OF BUDGET	REMAINING BUDGET %
SUPPLIES	\$ 26,680.00	\$ 7,396.37	\$ 8,170.47	\$ 18,509.53	69.4%
OTHER	\$ 54,170.00	\$ -	\$ -	\$ 54,170.00	100.0%
<b>GRAND TOTAL</b>	<b>\$ 80,850.00</b>	<b>\$ 7,396.37</b>	<b>\$ 8,170.47</b>	<b>\$ 72,679.53</b>	<b>89.9%</b>
IN KIND NEEDED	\$ -				
IN KIND GENERATED	\$ -				
IN KIND (SHORT)/LONG	\$ -				