College of Southern Idaho 2003 Institutional Profile

ENROLLMENT Fall Term	2002	2002
	2002	2003
New Student	1,895	1,898
Returning Freshman	3,339	2,985
Sophomore	1,828	2,135
Full-Time	2,865	3,047
Part-Time	4,197	3,971
CENSUS STUDENT CHAI	RACTERIST	ics
Fall Term	2002	2003
Gender		
Female	4,280	4,452
Male	2,360	2,566
Age		
Less than 18	707	676
18 -19	1,260	1,369
20 - 21	745	845
22 - 24	665	762
25 - 29	641	721
30 -34	459	495
35 - 39	365	376
40 - 49	709	699
50 - 64	462	458
65 or older	596	544
Age Unknown	31	73
Ethnicity		
Asian American	62	65
Black/African Amer	25	36
Hispanic/Latino/Latina	438	536
Amer Indian/Alaskan	34	59
Non Respondent	346	329
Other	57	69
Pacific Islander/Native Hawaiian	22	24
White/Caucasian	5,644	5,893
Ethnicity Unknown	12	5,095
Nonresident Alien	12	5 2
Nonresident Allen		2
Desidence		
Residency	0.000	0.405
In-District	3,288	3,465
Other Idaho	3,092	3,252
Out of State	201	242
Foreign	59	59

FULL-TIME FACULTY & STAFF

Fall Term	FULL-TIME FACULTY & STAFF		
	2002	2003	
Faculty	144	152	
Professional Staff	87	88	
Classified Staff	138	144	
DEGREES CONFERRED	01-02	02-03	
Associate	507	537	
Certificate	255	246	
Certificate	200	240	
MAJORS WITH LARGEST		NTS	
Fall Term	2002	2003	
Agriculture	2002	305	
Business	299 756	683	
Communications	730 16	24	
Community & Pers Svc	250	24 183	
Computer Info Science		41	
•	38		
Cross-Disciplinary Studies Education	946 683	1,030 751	
Engineering & Math	195	103	
Foreign Language	34	30	
Health Sci & Human Svc	1,212	959	
Human, Family &	31	11	
Consumer Science	~ 1		
Letters (Humanities)	24	36	
Sciences	82	353	
Social Sciences	198	189	
Trade & Industry	415	381	
Visual & Performing Arts	127	125	
STUDENT FEES			
Academic Year	02-03	03-04	
Academic Year In-District	\$1,550	\$1,650	
Academic Year In-District Out-of-District	\$1,550 2,550	\$1,650 2,650	
Academic Year In-District Out-of-District Out-of-State	\$1,550 2,550 4,300	\$1,650 2,650 4,600	
Academic Year In-District Out-of-District	\$1,550 2,550		

FUNDS AWARDED TO STUDENTS

Academic Year	01-02	02-03
CSI Foundation	\$738,205	\$595,884
# Awarded	959	843
Financial Aid	\$10,194,824	\$12,043,195
# Awarded	2,941	3,040

COLLEGE EXPENDITURES BY FUNCTION

Fiscal Year	2002	2003
Instruction	\$13,962,195	13,912,867
Public Service	13,383,995	13,178,620
Academic Support	2,787,453	2,712,462
Student Services	2,359,517	2,821,928
Institutional Support	7,261,562	7,308,467
Operation/Maint.	475,766	3,041,490
Scholarships	5,795,873	6,852,162
Transfers	949,365	0
Other	4,622,114	3,638,866
Independent Op.	0	6,131,611
Depreciation	0	1,579,574
Total	\$51,597,840	\$61,178,047

COLLEGE REVENUE BY SOURCE

Fiscal Year	2002	2003
Student Fees	\$9,575,536	\$9,210,894
Gov. Approp.	18,721,483	14,284,122
Grants & Contracts	16,043,029	25,610,130
Auxiliary Ent.	2,497,118	4,458,725
Independent Op.		7,377,785
Total	\$46,837,166	\$60,941,656

CAMPUS OFFICES

College of Southern Idaho	
315 Falls Avenue	
Twin Falls, ID 83301	
Toll-Free Phone: 800-680-0274	
Web Site: www.csi.edu	
Admissions & Records	732-6231
Advising	732-6250
Bookstore	732-6550
Business Office	732-6204
Community Education	732-6290
Financial Aid	732-6273
Human Resources	732-6271
Instructional Administration	732-6281
Library	732-6500
President's Office	732-6201
Public Information	732-6262
Student Information	732-6221