

**ASCSI Budget
2012-2013**

Name	2012-2013 Budget	2012-2013 Spent
Senate	\$ 85,000.00	\$ 85,078.00
Ambassador Council	\$ 28,000.00	\$ 15,791.00
Diversity Council	\$ 23,000.00	\$ 20,815.00
Eagle Hall Council	\$ 6,000.00	\$ 4,511.00
Interclub Council	\$ 45,000.00	\$ 37,098.00
Program Board	\$ 140,000.00	\$ 132,786.00
Outdoor Program	\$ 45,000.00	\$ 58,890.00
Student Recreation	\$ 65,000.00	\$ 96,944.00
Phi Theta Kappa	\$ 8,500.00	\$ 4,032.00
Eagle View Lecture	\$ 10,500.00	\$ 9,444.00
Community Service	\$ 14,000.00	\$ 5,118.00
Sustainability	\$ 12,000.00	\$ 5,591.00
Livestock Judging	\$ 10,500.00	\$ 10,434.00
Athletic Connection	\$ 2,500.00	\$ 567.00
Mini-Cassia Center	\$ 6,000.00	\$ 2,776.00
Blaine County Center	\$ 3,000.00	\$ 1,546.00
Fine Arts Council	\$ 5,000.00	\$ 4,970.00
Highland Culture Club	\$ 5,000.00	\$ 4,301.00
Northside Center	\$ 1,000.00	\$ 780.00
Total	\$515,000.00	\$501,472.00