

**The 2020 Report on Athletic Program Participation Rates and Financial Support Data
Equity in Athletics Disclosure Act (EADA Report)**

Reporting Year 7/1/2019 to 6/30/2020



College of Southern Idaho
315 Falls Avenue
Twin Falls, ID 83301

Contacts: Athletic Director Joel Bate 208-732-6836
Business Office Kristy Carpenter 208-732-6209
Institutional Research Nancy Miller 208-732-6255

Classification: NJCAA Div 1

(1) IPEDS 2019-20 Fall Enrollment of Full-time Degree-Seeking Students

	Number	Percent
Male undergraduates	710	40%
Female undergraduates	1,062	60%
TOTAL undergraduates	1,772	100%

(2)(i) Number of Participants

Team	Number of Participants		Number of Participants participating on a 2 nd Team		Number of Participants participating on a 3 rd Team		Total Participants
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Football							
Basketball	13	14	0	0	0	0	
Baseball	33	0	0	0	0	0	
Softball	0	19	0	1 (Volleyball)	0	0	
Volleyball	0	16	0	1 (Softball)	0	0	
Rodeo	10	7	0	0	0	0	
Cross Country	15	10	15 (Indoor Distance Track)	10 (Indoor Distance Track)	15 (Outdoor Distance Track)	10 (Outdoor Distance Track)	
TOTAL	101	86					187
Percentage of Participants	54%	46%					

(2)(ii) Total Operating ("Game Day") Expenses

Team	Men's	Women's
Football		
Basketball	\$133,473	\$97,024
Baseball	\$86,202	
Softball		\$75,371
Volleyball		\$104,659
Rodeo	\$34,135	\$23,895
Cross Country/Distance Track*	\$46,834	\$31,223
TOTAL	\$300,644	\$332,172

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iii) Operating Expenses per participant (Optional)

Team	Men's	Women's
Football		
Basketball	\$10,267	\$6,930
Baseball	\$2,612	
Softball		\$3,967
Volleyball		\$6,541
Rodeo	\$3,414	\$3,414
Cross Country/ Distance Track*	\$1,041	\$1,041
TOTAL	\$17,334	\$21,893

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iv) Head Coaches – Men's Teams

Varsity Team	Male Head Coaches				Female Head Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Football									N/A
Basketball	0	1	1	0	0	0	0	0	1
Baseball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Cross Country/Distance Track	0	0	0	0	0	1	1	0	1
TOTAL	0	3	3	0	0	1	1	0	4

(2)(iv) Head Coaches – Women’s Teams

Varsity Team	Male Head Coaches				Female Head Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Basketball	0	1	1	0	0	0	0	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Cross Country/Distance Track	0	0	0	0	0	1	1	0	1
TOTAL	0	4	4	0	0	1	1	0	5

(2)(v) Assistant Coaches – Men’s Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Football									N/A
Basketball	2	0	2	0	0	0	0	0	2
Baseball	1	1	1	1	0	0	0	0	2
Rodeo	0	1	1	0	0	0	0	0	1
Cross Country/Distance Track	0	1	0	1	0	0	0	0	1
TOTAL	3	3	4	2	0	0	0	0	6

(2)(v) Assistant Coaches – Women’s Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Basketball	1	0	1	0	0	1	0	1	2
Softball	0	0	0	0	1	0	1	0	1
Volleyball	0	0	0	0	1	0	1	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Cross Country/Distance Track	0	1	0	1	0	0	0	0	1
TOTAL	1	2	2	1	2	1	2	1	6

(3) Unduplicated Athlete Participants

	Unduplicated Headcount	Percent
Male participants	71	52%
Female participants	65	48%
TOTAL	136	100%

(4)(i) Revenues

Total revenues attributable to CSI intercollegiate athletic activities	\$3,743,617
Revenues attributable to all men’s sports combined	\$1,391,856
Revenues attributable to all women’s sports combined	\$1,544,103
Revenues attributable to football	N/A
Revenues attributable to men’s basketball	\$538,055
Revenues attributable to women’s basketball	\$428,385
Revenues attributable to all men’s sports except football and basketball, combined	\$853,801
Revenues attributable to all women’s sports except basketball, combined	\$1,115,718
Revenues attributable to baseball	\$471,669
Revenues attributable to men’s rodeo	\$198,152
Revenues attributable to men’s cross country/distance track	\$183,980
Revenues attributable to softball	\$437,205
Revenues attributable to women’s volleyball	\$417,157
Revenues attributable to women’s rodeo	\$138,706
Revenues attributable to women’s cross country/distance track	\$122,650

(5) Expenses

Total expenses attributable to CSI intercollegiate athletic activities	\$3,743,617
Expenses attributable to football	N/A
Expenses attributable to men's basketball	\$538,055
Expenses attributable to women's basketball	\$428,385
Expenses attributable to all men's sports except football and basketball, combined	\$853,801
Expenses attributable to all women's sports except basketball, combined	\$1,115,718

(6-7) Athletically Related Student Aid & Ratio of Aid to Male Athletes & Female Athletes

	All Men's Teams	All Women's Teams	Total
Aid Amount	\$552,841	\$680,463	\$1,233,304
Ratio (Percent)	45%	55%	100%

(8) Recruiting Expenses

	All Men's Teams	All Women's Teams	Total
Total	\$29,872	\$29,207	\$59,079
Ratio (Percent)	51%	49%	100%

(9) Head Coach Salaries – Men's and Women's Teams

	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$45,705	\$42,561
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$82,351	\$71,893
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.22	2.96

(10) Assistant Coach Salaries – Men's and Women's Teams

	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$35,635	\$35,716
Number of Assistant Coaching Positions Used to Calculate the Average	4	4
Number of Volunteer Assistant Coaching Positions	2	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$40,726	\$40,819
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.5	3.5

*This report contains additional required information that is not found in the Annual Equity in Athletics Web Survey. For full survey information, please visit <http://ope.ed.gov/athletics/#/>
EADA Report §34 CFR 668.47