

**The 2021 Report on Athletic Program Participation Rates and Financial Support Data
Equity in Athletics Disclosure Act (EADA Report)**

Reporting Year 7/1/2020 to 6/30/2021



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Classification: NJCAA Div 1

(1) IPEDS 2020-21 Fall Enrollment of Full-time Degree-Seeking Students		
	Number	Percent
Male undergraduates	727	41%
Female undergraduates	1,062	59%
TOTAL undergraduates	1,789	100%

(2)(i) Number of Participants						
Team	Number of Participants		Number of Participants participating on a 2 nd Team		Number of Participants participating on a 3 rd Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Football						
Basketball	18	14				
Baseball	43					
Softball		18				
Volleyball		19				
Rodeo	19	5				
Cross Country	17	10	17 (Indoor Distance Track)	10 (Indoor Distance Track)	17 (Outdoor Distance Track)	10 (Outdoor Distance Track)
TOTAL (duplicated)	131	86				
Percentage of Participants	60%	40%				

**Total Participants (duplicated)
217**

(2)(ii) Total Operating ("Game Day") Expenses		
Team	Men's	Women's
Football		
Basketball	\$92,743	\$79,033
Baseball	\$99,291	
Softball		\$89,162
Volleyball		\$85,722
Rodeo	\$46,161	\$12,148
Cross Country/Distance Track*	\$51,111	\$30,065
TOTAL	\$289,306	\$296,130

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iii) Operating Expenses per participant (Optional)		
Team	Men's	Women's
Football		
Basketball	\$5,152.39	\$5,645
Baseball	\$2,309	
Softball		\$4,953
Volleyball		\$4,512
Rodeo	\$2,430	\$2,430
Cross Country/Distance Track*	\$3,006.52	\$3,007
TOTAL	\$12,898	\$20,546

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iv) Head Coaches – Men's Teams									
Varsity Team	Male Head Coaches				Female Head Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Football									
Basketball	0	1	1	0	0	0	0	0	1
Baseball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Cross Country/Distance Track	0	0	0	0	0	1	1	0	1
TOTAL	0	3	3	0	0	1	1	0	4

(2)(iv) Head Coaches – Women’s Teams

Varsity Team	Male Head Coaches				Female Head Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Basketball	0	1	1	0	0	0	0	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Cross Country/Distance Track	0	0	0	0	0	1	1	0	1
TOTAL	0	4	4	0	0	1	1	0	5

(2)(v) Assistant Coaches – Men’s Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Football									
Basketball	2	0	2	0	0	0	0	0	2
Baseball	1	0	1	0	0	0	0	0	1
Rodeo	1	0	1	0	0	0	0	0	1
Cross Country/Distance Track	0	0	0	0	0	0	0	0	0
TOTAL	4	0	4	0	0	0	0	0	4

(2)(v) Assistant Coaches – Women’s Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Basketball	1	0	1	0	0	0	0	0	1
Softball	0	0	0	0	1	0	1	0	1
Volleyball	0	0	0	0	1	0	1	0	1
Rodeo	1	0	1	0	0	0	0	0	1
Cross Country/Distance Track	0	0	0	0	0	0	0	0	0
TOTAL	2	0	2	0	2	0	2	0	4

(3) Unduplicated Athlete Participants

	Unduplicated Headcount	Percent
Male participants	99	59%
Female participants	70	41%
TOTAL	169	100%

(4)(i) Revenues

Total revenues attributable to CSI intercollegiate athletic activities	\$3,754,454
Revenues attributable to all men’s sports combined	\$1,625,854
Revenues attributable to all women’s sports combined	\$1,480,094
Revenues attributable to football	N/A
Revenues attributable to men’s basketball	\$566,605
Revenues attributable to women’s basketball	\$462,585
Revenues attributable to all men’s sports except football and basketball, combined	\$1,059,249
Revenues attributable to all women’s sports except basketball, combined	\$1,017,509
Revenues attributable to baseball	\$554,865
Revenues attributable to men’s rodeo	\$294,320
Revenues attributable to men’s cross country/distance track	\$210,064
Revenues attributable to softball	\$414,411
Revenues attributable to women’s volleyball	\$402,084
Revenues attributable to women’s rodeo	\$77,453
Revenues attributable to women’s cross country/distance track	\$123,561

(5) Expenses	
Total expenses attributable to CSI intercollegiate athletic activities	\$3,754,454
Expenses attributable to football	N/A
Expenses attributable to men's basketball	\$566,605
Expenses attributable to women's basketball	\$462,585
Expenses attributable to all men's sports except football and basketball, combined	\$1,059,249
Expenses attributable to all women's sports except basketball, combined	\$1,017,509

(6-7) Athletically Related Student Aid & Ratio of Aid to Male Athletes & Female Athletes			
	All Men's Teams	All Women's Teams	Total
Aid Amount	\$734,838	\$684,644	\$1,419,482
Ratio (Percent)	52%	48%	100%

(8) Recruiting Expenses			
	All Men's Teams	All Women's Teams	Total
Total	\$12,515	\$12,525	\$25,040
Ratio (Percent)	50%	50%	100%

(9) Head Coach Salaries – Men's and Women's Teams		
	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$46,874	\$43,614
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$84,458	\$73,672
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.22	2.96

(10) Assistant Coach Salaries – Men's and Women's Teams		
	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$36,300	\$33,904
Number of Assistant Coaching Positions Used to Calculate the Average	4	4
Number of Volunteer Assistant Coaching Positions	2	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$41,486	\$38,748
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.5	3.5

*This report contains additional required information that is not found in the Annual Equity in Athletics Web Survey. For full survey information, please visit <http://ope.ed.gov/athletics/#/>
EADA Report §34 CFR 668.47