

College of Southern Idaho 315 Falls Avenue Twin Falls, ID 83301

The 2024 Report on Athletic Program Participation Rates and Financial Support Data Equity in Athletics Disclosure Act (EADA Report) Reporting Year 7/1/2023 to 6/30/2024

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(1) IPEDS 2023-24 Fall Enrollment of Full-time Degree-Seeking Students

	Number	Percent
Male undergraduates	732	44%
Female undergraduates	950	56%
TOTAL undergraduates	1,682	100%

(2)(i) Number of Participants

	Number of	Participants		Participants nd Team	Number of Participants on a 3 rd Team		
Team	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Football							
Basketball	16	15					
Baseball	34						
Softball		18					
Volleyball		14					
Rodeo	18	7					
Track/Cross Country	18 (XC)	14 (XC)	16 (DTI)	14 (DTI)	16 (DTO)	14 (DTO)	
Track/Cross Country Total	50	42					
TOTAL PARTICIPANTS	118	96					
TOTAL (unduplicated)	86	68]				
Percentage of Participants	56%	44%					

(2)(ii) Total Operating ("Game Day") Expenses

Team	Men's	Women's
Football		
Basketball	\$128,311	\$134,361
Baseball	\$187,948	
Softball		\$143,573
Volleyball		\$123,056
Rodeo	\$90,499	\$35,194
Track/Cross Country	\$74,442	\$62,531
TOTAL	\$481,200	\$498,715

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iii) Operating Expenses per participant (Optional)

Team	Men's	Women's
Football		
Basketball	\$8,019	\$8,957
Baseball	\$5,528	
Softball		\$7,976
Volleyball		\$8,790
Rodeo	\$5,028	\$5,028
Track/Cross Country	\$1,489	\$1,489
TOTAL	\$20,064	\$32,240

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iv) Head Coaches – Men's Teams

		Male Hea	d Coaches		Female Head Coaches				
Varsity Team	Full-Time Coaching Duties	Part-Time	Full-Time College Employee	College Employee	Full-Time Coaching Duties	IPart-Time	Full-Time College Employee	Part-Time College Employee /Volunteer	TOTAL
Football									
Basketball	0	1	1	0	0	0	0	0	1
Baseball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	1	0	1
TOTAL	0	3	3	0	0	1	1	0	4

(2)(iv) Head Coaches – Women's Teams

		Male Head Coaches				Female Head Coaches			
Varsity Team		Part-Time	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time	Full-Time	Part-Time College Employee /Volunteer	TOTAL
Basketball	0	1	1	0	0	0	0	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	1	0	1
TOTAL	0	4	4	0	0	1	1	0	5

(2)(v) Assistant Coaches – Men's Teams

		Male Assist	ant Coaches		Female Assistant Coaches				
Varsity Team	Full-Time Coaching Duties	Part-Time	Full-Time College Employee	College Employee	Full-Time Coaching Duties	Part-Time	Full-Time College Employee	Part-Time College Employee /Volunteer	TOTAL
Football									
Basketball	1	1	1	1	0	0	0	0	2
Baseball	1	1	1	1	0	0	0	0	2
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	1	0	1	0	0	0	0	1
TOTAL	2	4	3	3	0	0	0	0	6

(2)(v) Assistant Coaches – Women's Teams

		Male Assistant Coaches			Female Assistant Coaches				
Varsity Team	Full-Time Coaching Duties	Part-Time	Full-Time	College	Full-Time Coaching Duties	Part-Time	Full-Time College Employee	Part-Time College Employee /Volunteer	TOTAL
Basketball	1	0	1	0	0	1	0	1	2
Softball	1	0	1	0	0	1	0	1	2
Volleyball	0	0	0	0	1	0	1	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	0	1	1
TOTAL	2	1	3	0	1	3	1	3	7

(3) Unduplicated Athlete Participants

	Unduplicated Headcount	Percent
Male participants	86	56%
Female participants	68	44%
TOTAL	154	100%

(4)(i) Revenues

Total revenues attributable to CSI intercollegiate athletic activities	\$4,780,034
Revenues attributable to all men's sports combined	\$1,782,950
Revenues attributable to all women's sports combined	\$1,939,208
Revenues attributable to football	N/A
Revenues attributable to men's basketball	\$522,486
Revenues attributable to women's basketball	\$531,662
Revenues attributable to all men's sports except football and basketball, combined	\$1,260,464
Revenues attributable to all women's sports except basketball, combined	\$1,407,546
Revenues attributable to baseball	\$625,582
Revenues attributable to men's rodeo	\$336,286
Revenues attributable to men's cross country/distance track	\$298,596
Revenues attributable to softball	\$539,205
Revenues attributable to women's volleyball	\$505,325
Revenues attributable to women's rodeo	\$130,775
Revenues attributable to women's cross country/distance track	\$232,241

(5) Expenses

Total expenses attributable to CSI intercollegiate athletic activities	\$4,780,034
Expenses attributable to football	N/A
Expenses attributable to men's basketball	\$522,486
Expenses attributable to women's basketball	\$531,662
Expenses attributable to all men's sports except football and basketball, combined	\$1,260,464
Expenses attributable to all women's sports except basketball, combined	\$1,407,546

(6-7) Athletically Related Student Aid & Ratio of Aid to Male Athletes & Female Athletes

	All Men's Teams	All Women's Teams	Total
Aid Amount	\$711,751	\$734,525	\$1,446,276
Ratio (Percent)	49%	51%	100%

(8) Recruiting Expenses

	All Men's Teams	All Women's Teams	Total
Total	\$31,955	\$29,250	\$61,205
Ratio (Percent)	52%	48%	100%

(9) Head Coach Salaries – Men's and Women's Teams

	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$49,856	\$47,227
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$89,831	\$79,775
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.22	2.96

(10) Assistant Coach Salaries – Men's and Women's Teams

	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$39,487	\$39,477
Number of Assistant Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Assistant Coaching Positions	3	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$47,384	\$45,117
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.5	3.5

*This report contains additional required information that is not found in the Annual Equity in Athletics Web Survey. For full survey information, please visit http://ope.ed.gov/athletics/#/

EADA Report §34 CFR 668.47

10/15/2024