

(2)(ii) Total Operating (“Game Day”) Expenses

Team	Men’s	Women’s
Football		
Basketball	\$128,311	\$134,361
Baseball	\$187,948	
Softball		\$143,573
Volleyball		\$123,056
Rodeo	\$90,499	\$35,194
Track/Cross Country	\$74,442	\$62,531
TOTAL	\$481,200	\$498,715

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iii) Operating Expenses per participant (Optional)

Team	Men’s	Women’s
Football		
Basketball	\$8,019	\$8,957
Baseball	\$5,528	
Softball		\$7,976
Volleyball		\$8,790
Rodeo	\$5,028	\$5,028
Track/Cross Country	\$1,489	\$1,489
TOTAL	\$20,064	\$32,240

* Participants counted double for cross country and indoor & outdoor distance track.

(2)(iv) Head Coaches – Men's Teams

Varsity Team	Male Head Coaches				Female Head Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Football									
Basketball	0	1	1	0	0	0	0	0	1
Baseball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	1	0	1
TOTAL	0	3	3	0	0	1	1	0	4

(2)(iv) Head Coaches – Women's Teams

Varsity Team	Male Head Coaches				Female Head Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Basketball	0	1	1	0	0	0	0	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	1	0	1
TOTAL	0	4	4	0	0	1	1	0	5

(2)(v) Assistant Coaches – Men's Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Football									
Basketball	1	1	1	1	0	0	0	0	2
Baseball	1	1	1	1	0	0	0	0	2
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	1	0	1	0	0	0	0	1
TOTAL	2	4	3	3	0	0	0	0	6

(2)(v) Assistant Coaches – Women's Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				TOTAL
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	
Basketball	1	0	1	0	0	1	0	1	2
Softball	1	0	1	0	0	1	0	1	2
Volleyball	0	0	0	0	1	0	1	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	0	1	1
TOTAL	2	1	3	0	1	3	1	3	7

(3) Unduplicated Athlete Participants

	Unduplicated Headcount	Percent
Male participants	86	56%
Female participants	68	44%
TOTAL	154	100%

(4)(i) Revenues

Total revenues attributable to CSI intercollegiate athletic activities	\$4,780,034
Revenues attributable to all men's sports combined	\$1,782,950
Revenues attributable to all women's sports combined	\$1,939,208
Revenues attributable to football	N/A
Revenues attributable to men's basketball	\$522,486
Revenues attributable to women's basketball	\$531,662
Revenues attributable to all men's sports except football and basketball, combined	\$1,260,464
Revenues attributable to all women's sports except basketball, combined	\$1,407,546
Revenues attributable to baseball	\$625,582
Revenues attributable to men's rodeo	\$336,286
Revenues attributable to men's cross country/distance track	\$298,596
Revenues attributable to softball	\$539,205
Revenues attributable to women's volleyball	\$505,325
Revenues attributable to women's rodeo	\$130,775
Revenues attributable to women's cross country/distance track	\$232,241

(5) Expenses

Total expenses attributable to CSI intercollegiate athletic activities	\$4,780,034
Expenses attributable to football	N/A
Expenses attributable to men's basketball	\$522,486
Expenses attributable to women's basketball	\$531,662
Expenses attributable to all men's sports except football and basketball, combined	\$1,260,464
Expenses attributable to all women's sports except basketball, combined	\$1,407,546

(6-7) Athletically Related Student Aid & Ratio of Aid to Male Athletes & Female Athletes

	All Men's Teams	All Women's Teams	Total
Aid Amount	\$711,751	\$734,525	\$1,446,276
Ratio (Percent)	49%	51%	100%

(8) Recruiting Expenses

	All Men's Teams	All Women's Teams	Total
Total	\$31,955	\$29,250	\$61,205
Ratio (Percent)	52%	48%	100%

(9) Head Coach Salaries – Men's and Women's Teams

	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$49,856	\$47,227
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$89,831	\$79,775
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.22	2.96

(10) Assistant Coach Salaries – Men’s and Women’s Teams

	All Men’s Teams	All Women’s Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$39,487	\$39,477
Number of Assistant Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Assistant Coaching Positions	3	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$47,384	\$45,117
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.5	3.5

*This report contains additional required information that is not found in the Annual Equity in Athletics Web Survey. For full survey information, please visit <http://ope.ed.gov/athletics/#/>

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